

Group production - (in tonnes)

September 2025

	2025						2024					YoY Variation	
Fresh fruit bunches produced	Q1	Q2	Q3	Q4	YTD		Q1	Q2	Q3	Q4	YTD	Q3	YTD
Own													
Tolan Tiga Group	56 576	76 575	89 036		222 187		56 614	70 976	86 806		214 397	2,57%	3,63%
Umbul Mas Wisesa Group	37 795	50 144	53 631		141 570		34 208	53 907	53 523		141 638	0,20%	-0,05%
Agro Muko Group	84 619	103 268	98 943		286 830		72 903	90 011	90 023		252 937	9,91%	13,40%
South Sumatra Group	69 341	72 009	85 547		226 897		52 616	56 175	67 687		176 478	26,39%	28,57%
Hargy Oil Palms	82 102	91 962	90 065		264 130		83 312	83 285	56 125		222 722	60,47%	18,59%
Total own	330 433	393 959	417 223	0	1 141 615		299 653	354 354	354 165	0	1 008 172	17,80%	13,24%
Outgrowers													
Tolan Tiga Group	2 821	3 269	3 782		9 873		1 516	1 724	2 469		5 709	53,17%	72,93%
Umbul Mas Wisesa Group	191	212	274		678		149	222	263		634	4,28%	6,90%
Agro Muko Group	3 744	4 571	3 812		12 128		3 287	4 091	3 714		11 091	2,66%	9,35%
South Sumatra Group	11 428	12 021	14 089		37 538		7 604	8 463	10 681		26 747	31,91%	40,34%
Hargy Oil Palms	56 393	65 755	55 683		177 831		51 580	56 585	41 344		149 509	34,68%	18,94%
Total outgrowers	74 578	85 829	77 641	0	238 047		64 135	71 084	58 471	0	193 690	32,79%	22,90%
Total FFB produced	405 010	479 788	494 863	0	1 379 662		363 788	425 438	412 635	0	1 201 862	19,93%	14,79%
Fresh fruit bunches per country													
Total Indonesia	266 515	322 070	349 116	0	937 701		228 896	285 569	315 166	0	829 631	10,77%	13,03%
Total PNG	138 495	157 717	145 748	0	441 960		134 892	139 870	97 469	0	372 231	49,53%	18,73%
Total FFB produced	405 010	479 788	494 863	0	1 379 662		363 788	425 438	412 635	0	1 201 862	19,93%	14,79%
Fresh fruit bunches sold													
Tolan Tiga Group	1 306	1 347	1 049		3 702		0	0	0		0	-	-
Umbul Mas Wisesa Group	678	318	27		1 023		7 044	10 787	6 272		24 103	-99,57%	-95,76%
Agro Muko Group	59	0	92		151		647	485	430		1 562	-78,65%	-90,32%
South Sumatra Group	0	0	0		0		0	0	0		0	-	-
Total FFB sold	2 044	1 664	1 168	0	4 876		7 692	11 272	6 701	0	25 666	-82,57%	-81,00%
Fresh fruit bunches processed													
Tolan Tiga Group	58 091	78 497	91 769		228 358		58 129	72 701	89 275		220 105	2,79%	3,75%
Umbul Mas Wisesa Group	37 308	50 039	53 879		141 225		27 312	43 342	47 515		118 168	13,39%	19,51%
Agro Muko Group	88 304	107 840	102 664		298 807		75 542	93 617	93 307		262 466	10,03%	13,85%
South Sumatra Group	80 768	84 031	99 636		264 435		60 220	64 637	78 367		203 225	27,14%	30,12%
Hargy Oil Palms	138 495	157 717	145 748		441 960		134 892	139 870	97 469		372 231	49,53%	18,73%
Total FFB processed	402 967	478 123	493 695	0	1 374 786		356 096	414 167	405 934	0	1 176 196	21,62%	16,88%
PO extraction rate													
Tolan Tiga Group	22,9%	23,0%	23,4%		23,1%		22,4%	22,4%	22,6%		22,5%	3,63%	2,96%
Umbul Mas Wisesa Group	22,5%	23,1%	22,8%		22,8%		22,2%	22,1%	21,9%		22,0%	4,20%	3,66%
Agro Muko Group	22,0%	23,2%	23,4%		22,9%		22,5%	22,3%	22,5%		22,4%	4,27%	2,27%
South Sumatra Group	23,1%	24,3%	23,7%		23,7%		21,9%	22,5%	22,7%		22,4%	4,22%	5,94%
Hargy Oil Palms	24,7%	24,7%	24,8%		24,7%		22,6%	24,2%	23,0%		23,3%	7,80%	6,22%
Total PO extraction rate	23,3%	23,9%	23,8%	0,0%	23,7%		22,4%	22,9%	22,6%	0,0%	22,7%	5,35%	4,53%
Palm Oil													
Own													
Tolan Tiga Group	12 964	17 545	20 776		51 285		12 672	15 865	19 567		48 103	6,18%	6,61%
Umbul Mas Wisesa Group	8 353	11 490	12 231		32 075		6 020	9 516	10 345		25 880	18,24%	23,93%
Agro Muko Group	18 657	23 998	23 206		65 861		16 297	20 036	20 179		56 512	15,00%	16,54%
South Sumatra Group	16 104	17 584	20 321		54 008		11 559	12 664	15 427		39 649	31,72%	36,22%
Hargy Oil Palms	20 471	22 945	22 540		65 956		18 910	20 178	12 968		52 056	73,82%	26,70%
Total own	76 548	93 562	99 074	0	269 184		65 458	78 258	78 485	0	222 201	26,23%	21,14%
Outgrowers													
Tolan Tiga Group	361	483	690		1 534		354	405	585		1 344	18,01%	14,15%
Umbul Mas Wisesa Group	42	47	55		144		30	42	53		126	3,42%	14,26%
Agro Muko Group	757	1 019	849		2 625		672	846	788		2 306	7,81%	13,81%
South Sumatra Group	2 590	2 870	3 269		8 729		1 627	1 859	2 376		5 862	37,58%	48,91%
Hargy Oil Palms	13 726	16 057	13 627		43 409		11 590	13 606	9 468		34 664	43,92%	25,23%
Total outgrowers	17 475	20 475	18 490	0	56 440		14 273	16 758	13 270	0	44 301	39,33%	27,40%
Total Palm Oil	94 024	114 036	117 565	0	325 624		79 731	95 016	91 756	0	266 502	28,13%	22,18%

Palm oil per country	Q1	Q2	Q3	Q4	YTD
Total Indonesia	59 827	75 035	81 398	0	216 260
Total PNG	34 197	39 001	36 167	0	109 365
Total CPO produced	94 024	114 036	117 565	0	325 624
Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 109	4 159	5 048		12 316
Umbul Mas Wisesa Group	1 565	2 214	2 679		6 459
Agro Muko Group	3 850	4 667	4 788		13 305
South Sumatra Group	2 562	2 767	3 065		8 394
Total own	11 086	13 808	15 580	0	40 474
Outgrowers					
Tolan Tiga Group	74	98	139		311
Umbul Mas Wisesa Group	8	9	12		28
Agro Muko Group	164	200	172		536
South Sumatra Group	396	432	471		1 299
Total outgrowers	642	739	794	0	2 175
Total Palm Kernels	11 728	14 547	16 375	0	42 649
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 495	1 749	1 788		5 033
Hargy Oil Palms Outgrowers	1 041	1 254	1 124		3 419
Total Palm Kernel Oil	2 536	3 003	2 912	0	8 451
Bananas	Q1	Q2	Q3	Q4	YTD
Azagueie	3 371	2 564	2 946		8 881
Agboville	2 166	1 372	1 802		5 341
Motobé	2 089	951	932		3 972
Lumen	4 760	3 879	4 470		13 109
Akoudje	2 109	2 716	2 478		7 303
Total Bananas	14 496	11 482	12 628	0	38 606

Q1	Q2	Q3	Q4	YTD
49 231	61 232	69 320	0	179 783
30 500	33 784	22 436	0	86 720
79 731	95 016	91 756	0	266 502
Q1	Q2	Q3	Q4	YTD
3 216	3 838	4 846		11 901
1 171	1 825	2 225		5 221
3 147	4 161	4 096		11 404
2 146	2 249	2 315		6 711
9 681	12 073	13 483	0	35 237
76	84	123		283
6	8	11		25
143	182	160		485
293	320	336		949
517	594	631	0	1 741
10 198	12 667	14 114	0	36 978
Q1	Q2	Q3	Q4	YTD
1 687	1 706	1 078		4 472
998	1 146	790		2 933
2 685	2 852	1 868	0	7 405
Q1	Q2	Q3	Q4	YTD
3 068	2 082	2 341		7 492
2 576	1 451	2 456		6 483
1 567	1 934	1 643		5 145
5 316	4 249	4 336		13 901
1 354	1 524	1 474		4 352
13 881	11 241	12 250	0	37 372

Q3	YTD
17,42%	20,29%
61,20%	26,11%
28,13%	22,18%
Q3	YTD
4,15%	3,49%
20,41%	23,69%
16,90%	16,67%
32,37%	25,09%
15,55%	14,86%
13,03%	10,15%
5,82%	14,18%
7,43%	10,60%
40,21%	36,91%
25,98%	24,92%
16,02%	15,34%
Q3	YTD
65,88%	12,54%
42,23%	16,55%
55,88%	14,13%
Q3	YTD
25,84%	18,55%
-26,61%	-17,62%
-43,30%	-22,80%
3,10%	-5,70%
68,14%	67,83%
3,09%	3,30%

Commodity Price Data September 2025

Average market prices

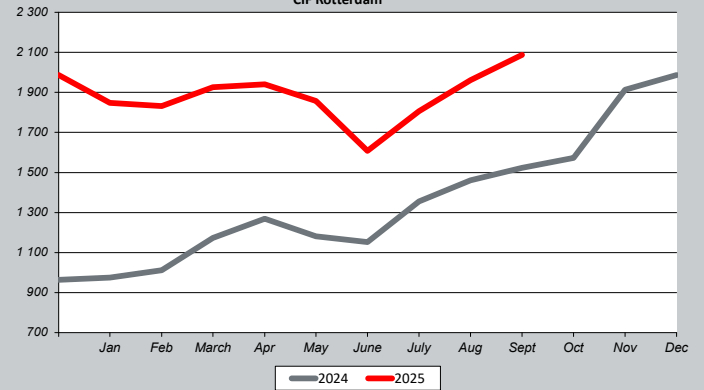
Product		YTD Q3/2025	YTD Q3/2024	YTD Q4/2024
CPO (MDEX)*	in \$/mt	982	851	906
CPKO (CIF Rotterdam)**	in \$/mt	1 874	1 233	1 381
Bananas (CFR Europe)***	in €/mt	873	820	807

* Bursa Malaysia Derivative Exchange price data

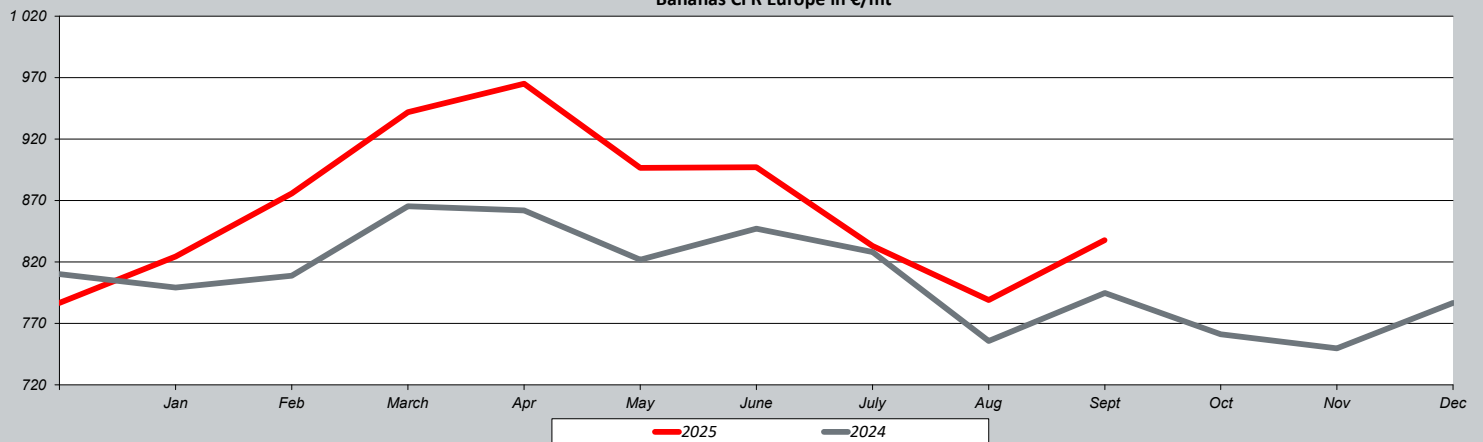
** Oil World price data

*** CIRAD price data (in EUR)

Crude Palm Kernel Oil in \$/mt
CIF Rotterdam



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt
MDEX

