

Group production - (in tonnes)
September 2022

	2022					2021					YoY Variation	
	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q3	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	62 011	82 723	89 823		234 557	66 639	78 341	85 509		230 489	5,05%	1,76%
Umbul Mas Wisesa Group	47 252	62 756	64 468		174 476	53 244	57 090	64 402		174 736	0,10%	-0,15%
Agro Muko Group	75 100	97 620	105 809		278 529	95 628	104 672	109 339		309 640	-3,23%	-10,05%
South Sumatra Group	31 274	36 018	43 111		110 403	23 352	24 656	24 857		72 865	73,44%	51,52%
Hargy Oil Palms	93 239	104 840	102 782		300 861	90 303	92 505	87 217		270 025	17,85%	11,42%
Total own	308 876	383 956	405 994	0	1 098 826	329 167	357 264	371 324	0	1 057 755	9,34%	3,88%
Outgrowers												
Tolan Tiga Group	3 339	3 764	2 361		9 464	1 199	1 463	2 320		4 982	1,79%	89,97%
Umbul Mas Wisesa Group	168	419	337		924	159	243	306		708	10,16%	30,56%
Agro Muko Group	3 887	4 613	5 223		13 723	4 427	4 892	4 882		14 201	6,98%	-3,37%
South Sumatra Group	5 118	5 715	6 238		17 071	2 666	3 334	4 058		10 058	53,71%	69,73%
Hargy Oil Palms	55 239	62 292	65 735		183 266	58 191	61 709	52 753		172 653	24,61%	6,15%
Total outgrowers	67 752	76 804	79 894	0	224 449	66 642	71 640	64 319	0	202 602	24,21%	10,78%
Total FFB produced	376 628	460 760	485 887	0	1 323 275	395 809	428 905	435 643	0	1 260 357	11,53%	4,99%
Fresh fruit bunches sold												
Tolan Tiga Group	2 154	2 321	109		4 584	318	473	826		1 616	-86,75%	183,64%
Umbul Mas Wisesa Group	9 973	11 567	11 034		32 574	9 941	9 960	11 101		31 002	-0,60%	5,07%
Agro Muko Group	1 163	1 349	1 328		3 839	917	688	1 510		3 114	-12,03%	23,29%
South Sumatra Group	8 497	7 789	0		16 286	584	1 373	1 794		3 751	-100,02%	334,18%
Total FFB sold	21 787	23 025	12 471	0	57 284	11 760	12 494	15 230	0	39 484	-18,12%	45,08%
Fresh fruit bunches processed												
Tolan Tiga Group	63 196	84 166	92 075		239 437	67 520	79 332	87 004		233 856	5,83%	2,39%
Umbul Mas Wisesa Group	37 446	51 609	53 771		142 826	43 462	47 372	53 607		144 442	0,31%	-1,12%
Agro Muko Group	77 825	100 884	109 704		288 413	99 139	108 877	112 712		320 727	-2,67%	-10,08%
South Sumatra Group	27 895	33 944	49 349		111 188	25 434	26 617	27 121		79 172	81,96%	40,44%
Hargy Oil Palms	148 478	167 132	168 517		484 127	148 494	154 214	139 970		442 678	20,39%	9,36%
Total FFB processed	354 841	437 734	473 416	0	1 265 991	384 050	416 411	420 414	0	1 220 874	12,61%	3,70%
PO extraction rate												
Tolan Tiga Group	22,6%	22,9%	22,0%		22,5%	22,5%	22,9%	22,6%		22,7%	-2,65%	-0,89%
Umbul Mas Wisesa Group	23,7%	23,7%	23,2%		23,5%	23,7%	23,7%	23,1%		23,5%	0,31%	0,07%
Agro Muko Group	23,2%	23,4%	23,2%		23,3%	23,2%	23,3%	22,9%		23,1%	1,23%	0,67%
South Sumatra Group	23,1%	22,9%	23,6%		23,3%	21,4%	22,6%	22,4%		22,1%	5,78%	5,23%
Hargy Oil Palms	25,3%	25,4%	24,9%		25,2%	25,4%	25,5%	25,8%		25,6%	-3,68%	-1,39%
Total PO extraction rate	24,0%	24,1%	23,6%	0,0%	23,9%	23,9%	24,0%	23,8%	0,0%	23,9%	-0,84%	-0,04%
Palm Oil												
Own												
Tolan Tiga Group	13 988	18 926	19 709		52 623	15 004	17 907	19 289		52 199	2,18%	0,81%
Umbul Mas Wisesa Group	8 828	12 196	12 435		33 459	10 301	11 188	12 383		33 872	0,42%	-1,22%
Agro Muko Group	17 199	22 734	24 440		64 373	21 968	24 256	24 699		70 923	-1,05%	-9,24%
South Sumatra Group	5 277	6 511	10 225		22 013	4 904	5 269	5 202		15 375	96,54%	43,17%
Hargy Oil Palms	23 736	26 769	25 662		76 167	23 045	23 692	22 567		69 304	13,72%	9,90%
Total own	69 027	87 136	92 471	0	248 634	75 222	82 312	84 139	0	241 673	9,90%	2,88%
Outgrowers												
Tolan Tiga Group	274	340	522		1 136	199	230	348		777	50,16%	46,28%
Umbul Mas Wisesa Group	35	35	39		109	15	23	15		53	160,96%	107,22%
Agro Muko Group	846	871	979		2 696	984	1 081	1 099		3 164	-10,92%	-14,79%
South Sumatra Group	1 156	1 277	1 444		3 877	549	734	861		2 144	67,84%	80,83%
Hargy Oil Palms	13 889	15 756	16 225		45 870	14 664	15 639	13 555		43 858	19,70%	4,59%
Total outgrowers	16 199	18 280	19 210	0	53 688	16 411	17 707	15 877	0	49 995	20,99%	7,39%
Total Palm Oil	85 226	105 416	111 681	0	302 322	91 632	100 019	100 017	0	291 668	11,66%	3,65%

Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 271	4 551	4 739		12 561
Umbul Mas Wisesa Group	1 480	2 097	2 238		5 815
Agro Muko Group	3 256	3 854	4 431		11 541
South Sumatra Group	751	888	1 651		3 290
Total own	8 758	11 390	13 058	0	33 207
Outgrowers					
Tolan Tiga Group	55	67	103		225
Umbul Mas Wisesa Group	6	6	6		18
Agro Muko Group	167	195	208		569
South Sumatra Group	156	165	225		545
Total outgrowers	384	433	541	0	1 358
Total Palm Kernels	9 142	11 823	13 600	0	34 565

Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 869	2 068	2 100		6 037
Hargy Oil Palms Outgrowers	1 125	1 228	1 332		3 686
Total Palm Kernel Oil	2 994	3 297	3 433	0	9 723

Rubber	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	87	58	126		271
Agro Muko	234	214	310		758
Total own	321	272	436	0	1 029
Outgrowers					
Tolan Tiga Group	159	64	158		381
Total Rubber	480	336	594	0	1 410

Bananas	Q1	Q2	Q3	Q4	YTD
Azaguié	2 739	3 597	3 676		10 012
Agboville	2 464	2 079	2 394		6 937
Motobé	2 313	2 549	1 680		6 542
Lumen	0	35	755		790
Akoudje	0	0	0		0
Total Bananas	7 515	8 261	7 749	0	24 280

Q1	Q2	Q3	Q4	YTD	Q3	YTD
3 665	4 118	4 689		12 472	1,07%	0,71%
1 754	1 917	2 153		5 824	3,94%	-0,15%
4 342	4 640	4 711		13 693	-5,94%	-15,72%
902	757	710		2 369	132,48%	38,88%
10 663	11 433	12 262	0	34 358	6,49%	-3,35%
41	45	74		160	38,89%	40,63%
3	3	3		9	100,00%	94,88%
193	207	204		604	1,86%	-5,73%
98	101	111		310	101,92%	75,94%
335	356	392	0	1 083	37,97%	25,35%
10 998	11 788	12 655	0	35 441	7,47%	-2,47%

Q1	Q2	Q3	Q4	YTD	Q3	YTD
1 809	1 935	1 742		5 485	20,61%	10,06%
1 188	1 318	1 082		3 588	23,15%	2,72%
2 997	3 253	2 823	0	9 074	21,58%	7,16%

Q1	Q2	Q3	Q4	YTD	Q3	YTD
187	98	173		458	-27,17%	-40,83%
399	366	340		1 105	-8,82%	-31,40%
586	464	513	0	1 563	-15,01%	-34,17%
152	67	219		438	-27,85%	-13,01%
738	531	732	0	2 001	-18,85%	-29,54%

Q1	Q2	Q3	Q4	YTD	Q3	YTD
3 608	3 027	2 944		9 579	24,86%	4,52%
2 971	1 984	2 180		7 135	9,80%	-2,77%
2 870	2 194	2 279		7 343	-26,28%	-10,91%
0	0	0		0	-	-
0	0	0		0	-	-
9 449	7 204	7 403	0	24 056	4,68%	0,93%

Commodity Price Data September 2022

Average market prices

Product		YTD Q3/2022	YTD Q3/2021	YTD Q4/2021
CPO (CIF Rotterdam)*	in \$/mt	1 441	1 143	1 195
CPKO (CIF Rotterdam)*	in \$/mt	1 766	1 389	1 517
RSS3 (FOB Singapore)**	in \$/mt	1 918	2 126	2 071
Bananas (CFR Europe)***	in €/mt	745	618	616

* Oil World price data

** World bank commodity price data - updated database

*** CIRAD price data (in EUR)

