

Group production - (in tonnes)

March 2022

| | 2022 | | | | | 2021 | | | | | YoY Variation | |
|--------------------------------------|----------------|-------------|-------------|-------------|----------------|----------------|---------------|-------------|-------------|----------------|---------------|---------------|
| | Q1 | Q2 | Q3 | Q4 | YTD | Q1 | Q2 | Q3 | Q4 | YTD | Q1 | YTD |
| Fresh fruit bunches produced | | | | | | | | | | | | |
| Own | | | | | | | | | | | | |
| Tolan Tiga Group | 62 011 | | | | 62 011 | 66 639 | | | | 66 639 | -6,94% | -6,94% |
| Umbul Mas Wisesa Group | 47 252 | | | | 47 252 | 53 244 | | | | 53 244 | -11,25% | -11,25% |
| Agro Muko Group | 75 100 | | | | 75 100 | 95 628 | | | | 95 628 | -21,47% | -21,47% |
| South Sumatra Group | 31 274 | | | | 31 274 | 23 352 | | | | 23 352 | 33,92% | 33,92% |
| Hargy Oil Palms | 93 239 | | | | 93 239 | 90 303 | | | | 90 303 | 3,25% | 3,25% |
| Total own | 308 876 | 0 | 0 | 0 | 308 876 | 329 167 | 0 | 0 | 0 | 329 167 | -6,16% | -6,16% |
| Outgrowers | | | | | | | | | | | | |
| Tolan Tiga Group | 3 339 | | | | 3 339 | 1 199 | | | | 1 199 | 178,49% | 178,49% |
| Umbul Mas Wisesa Group | 168 | | | | 168 | 159 | | | | 159 | 5,44% | 5,44% |
| Agro Muko Group | 3 887 | | | | 3 887 | 4 427 | | | | 4 427 | -12,19% | -12,19% |
| South Sumatra Group | 5 118 | | | | 5 118 | 2 666 | | | | 2 666 | 91,95% | 91,95% |
| Hargy Oil Palms | 55 239 | | | | 55 239 | 58 191 | | | | 58 191 | -5,07% | -5,07% |
| Total outgrowers | 67 752 | 0 | 0 | 0 | 67 752 | 66 642 | 0 | 0 | 0 | 66 642 | 1,66% | 1,66% |
| Total FFB produced | 376 628 | 0 | 0 | 0 | 376 628 | 395 809 | 0 | 0 | 0 | 395 809 | -4,85% | -4,85% |
| Fresh fruit bunches sold | | | | | | | | | | | | |
| Tolan Tiga Group | 2 154 | | | | 2 154 | 318 | | | | 318 | 577,39% | 577,39% |
| Umbul Mas Wisesa Group | 9 973 | | | | 9 973 | 9 941 | | | | 9 941 | 0,32% | 0,32% |
| Agro Muko Group | 1 163 | | | | 1 163 | 917 | | | | 917 | 26,83% | 26,83% |
| South Sumatra Group | 8 497 | | | | 8 497 | 584 | | | | 584 | 1355,02% | 1355,02% |
| Total FFB sold | 21 787 | 0 | 0 | 0 | 21 787 | 11 760 | 0 | 0 | 0 | 11 760 | 85,27% | 85,27% |
| Fresh fruit bunches processed | | | | | | | | | | | | |
| Tolan Tiga Group | 63 196 | | | | 63 196 | 67 520 | | | | 67 520 | -6,40% | -6,40% |
| Umbul Mas Wisesa Group | 37 446 | | | | 37 446 | 43 462 | | | | 43 462 | -13,84% | -13,84% |
| Agro Muko Group | 77 825 | | | | 77 825 | 99 139 | | | | 99 139 | -21,50% | -21,50% |
| South Sumatra Group | 27 895 | | | | 27 895 | 25 434 | | | | 25 434 | 9,67% | 9,67% |
| Hargy Oil Palms | 148 478 | | | | 148 478 | 148 494 | | | | 148 494 | -0,01% | -0,01% |
| Total FFB processed | 354 841 | 0 | 0 | 0 | 354 841 | 384 050 | 0 | 0 | 0 | 384 050 | -7,61% | -7,61% |
| PO extraction rate | | | | | | | | | | | | |
| Tolan Tiga Group | 22,6% | | | | 22,6% | 22,5% | | | | 22,5% | 0,23% | 0,23% |
| Umbul Mas Wisesa Group | 23,7% | | | | 23,7% | 23,7% | | | | 23,7% | -0,28% | -0,28% |
| Agro Muko Group | 23,2% | | | | 23,2% | 23,2% | | | | 23,2% | 0,15% | 0,15% |
| South Sumatra Group | 23,1% | | | | 23,1% | 21,4% | | | | 21,4% | 7,55% | 7,55% |
| Hargy Oil Palms | 25,3% | | | | 25,3% | 25,4% | | | | 25,4% | -0,21% | -0,21% |
| Total PO extraction rate | 24,0% | 0,0% | 0,0% | 0,0% | 24,0% | 23,9% | 0,0% | 0,0% | 0,0% | 23,9% | 0,66% | 0,66% |
| Palm Oil | | | | | | | | | | | | |
| Own | | | | | | | | | | | | |
| Tolan Tiga Group | 13 988 | | | | 13 988 | 15 004 | | | | 15 004 | -6,77% | -6,77% |
| Umbul Mas Wisesa Group | 8 828 | | | | 8 828 | 10 301 | | | | 10 301 | -14,30% | -14,30% |
| Agro Muko Group | 17 199 | | | | 17 199 | 21 968 | | | | 21 968 | -21,71% | -21,71% |
| South Sumatra Group | 5 277 | | | | 5 277 | 4 904 | | | | 4 904 | 7,60% | 7,60% |
| Hargy Oil Palms | 23 736 | | | | 23 736 | 23 045 | | | | 23 045 | 3,00% | 3,00% |
| Total own | 69 027 | 0 | 0 | 0 | 69 027 | 75 222 | 0 | 0 | 0 | 75 222 | -8,23% | -8,23% |
| Outgrowers | | | | | | | | | | | | |
| Tolan Tiga Group | 274 | | | | 274 | 199 | | | | 199 | 37,96% | 37,96% |
| Umbul Mas Wisesa Group | 35 | | | | 35 | 15 | | | | 15 | 133,55% | 133,55% |
| Agro Muko Group | 846 | | | | 846 | 984 | | | | 984 | -14,07% | -14,07% |
| South Sumatra Group | 1 156 | | | | 1 156 | 549 | | | | 549 | 110,49% | 110,49% |
| Hargy Oil Palms | 13 889 | | | | 13 889 | 14 664 | | | | 14 664 | -5,29% | -5,29% |
| Total outgrowers | 16 199 | 0 | 0 | 0 | 16 199 | 16 411 | 0 | 0 | 0 | 16 411 | -1,29% | -1,29% |
| Total Palm Oil | 85 226 | 0 | 0 | 0 | 85 226 | 91 632 | 83 835 | 0 | 0 | 91 632 | -6,99% | -6,99% |

| Palm Kernels | Q1 | Q2 | Q3 | Q4 | YTD |
|---------------------------|--------------|-----------|-----------|-----------|--------------|
| Own | | | | | |
| Tolan Tiga Group | 3 271 | | | | 3 271 |
| Umbul Mas Wisesa Group | 1 480 | | | | 1 480 |
| Agro Muko Group | 3 256 | | | | 3 256 |
| South Sumatra Group | 751 | | | | 751 |
| Total own | 8 758 | 0 | 0 | 0 | 8 758 |
| Outgrowers | | | | | |
| Tolan Tiga Group | 55 | | | | 55 |
| Umbul Mas Wisesa Group | 6 | | | | 6 |
| Agro Muko Group | 167 | | | | 167 |
| South Sumatra Group | 156 | | | | 156 |
| Total outgrowers | 384 | 0 | 0 | 0 | 384 |
| Total Palm Kernels | 9 142 | 0 | 0 | 0 | 9 142 |

| Palm Kernel Oil | Q1 | Q2 | Q3 | Q4 | YTD |
|------------------------------|--------------|-----------|-----------|-----------|--------------|
| Hargy Oil Palms Own | 1 869 | | | | 1 869 |
| Hargy Oil Palms Outgrowers | 1 125 | | | | 1 125 |
| Total Palm Kernel Oil | 2 994 | 0 | 0 | 0 | 2 994 |

| Rubber | Q1 | Q2 | Q3 | Q4 | YTD |
|---------------------|------------|-----------|-----------|-----------|------------|
| Own | | | | | |
| Tolan Tiga Group | 87 | | | | 87 |
| Agro Muko | 234 | | | | 234 |
| Total own | 321 | 0 | 0 | 0 | 321 |
| Outgrowers | | | | | |
| Tolan Tiga Group | 159 | | | | 159 |
| Total Rubber | 480 | 0 | 0 | 0 | 480 |

| Bananas | Q1 | Q2 | Q3 | Q4 | YTD |
|----------------------|--------------|-----------|-----------|-----------|--------------|
| Azaguie 1 | 1 360 | | | | 1 360 |
| Azaguie 2 | 1 379 | | | | 1 379 |
| Lumen | 0 | | | | 0 |
| Agboville | 2 464 | | | | 2 464 |
| Motobe | 2 313 | | | | 2 313 |
| Total Bananas | 7 515 | 0 | 0 | 0 | 7 515 |

| Q1 | Q2 | Q3 | Q4 | YTD |
|---------------|-----------|-----------|-----------|---------------|
| 3 665 | | | | 3 665 |
| 1 754 | | | | 1 754 |
| 4 342 | | | | 4 342 |
| 902 | | | | 902 |
| 10 663 | 0 | 0 | 0 | 10 663 |
| 41 | | | | 41 |
| 3 | | | | 3 |
| 193 | | | | 193 |
| 98 | | | | 98 |
| 335 | 0 | 0 | 0 | 335 |
| 10 998 | 0 | 0 | 0 | 10 998 |

| Q1 | Q2 | Q3 | Q4 | YTD |
|--------------|-----------|-----------|-----------|--------------|
| 1 809 | | | | 1 809 |
| 1 188 | | | | 1 188 |
| 2 997 | 0 | 0 | 0 | 2 997 |

| Q1 | Q2 | Q3 | Q4 | YTD |
|------------|-----------|-----------|-----------|------------|
| 187 | | | | 187 |
| 399 | | | | 399 |
| 586 | 0 | 0 | 0 | 586 |
| 152 | | | | 152 |
| 738 | 0 | 0 | 0 | 738 |

| Q1 | Q2 | Q3 | Q4 | YTD |
|--------------|-----------|-----------|-----------|--------------|
| 1 637 | | | | 1 637 |
| 1 971 | | | | 1 971 |
| 0 | | | | 0 |
| 2 971 | | | | 2 971 |
| 2 870 | | | | 2 870 |
| 9 449 | 0 | 0 | 0 | 9 449 |

| Q1 | YTD |
|----------------|----------------|
| -10,76% | -10,76% |
| -15,60% | -15,60% |
| -25,01% | -25,01% |
| -16,72% | -16,72% |
| -17,86% | -17,86% |
| 34,73% | 34,73% |
| 89,67% | 89,67% |
| -13,54% | -13,54% |
| 59,25% | 59,25% |
| 14,58% | 14,58% |
| -16,88% | -16,88% |

| Q1 | YTD |
|---------------|---------------|
| 3,29% | 3,29% |
| -5,29% | -5,29% |
| -0,11% | -0,11% |

| Q1 | YTD |
|----------------|----------------|
| -53,48% | -53,48% |
| -41,41% | -41,41% |
| -45,26% | -45,26% |
| 4,61% | 4,61% |
| -34,99% | -34,99% |

| Q1 | YTD |
|----------------|----------------|
| -16,92% | -16,92% |
| -30,07% | -30,07% |
| - | - |
| -17,07% | -17,07% |
| -19,42% | -19,42% |
| -20,47% | -20,47% |

Commodity Price Data

March 2022

Average market prices

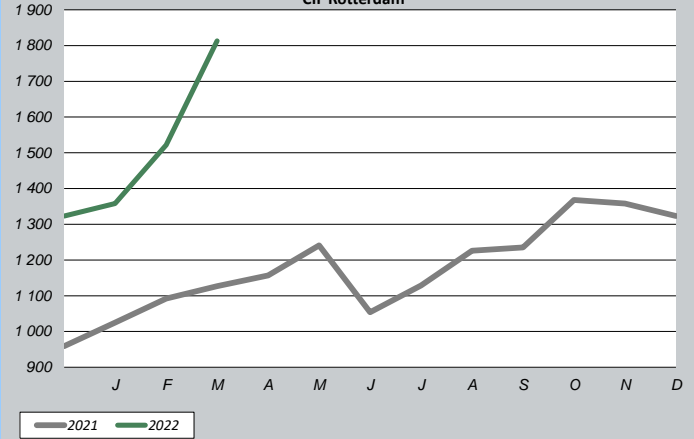
| Product | YTD Q1/2022 | YTD Q1/2021 | YTD Q4/2021 |
|---------------------------------|-------------|-------------|-------------|
| CPO (CIF Rotterdam)* in \$/mt | 1 564 | 1 081 | 1 195 |
| CPKO (CIF Rotterdam)* in \$/mt | 2 325 | 1 395 | 1 517 |
| RSS3 (FOB Singapore)** in \$/mt | 2 069 | 2 337 | 2 071 |
| Bananas (CFR Europe)*** in €/mt | 756 | 659 | 616 |

* Oil World price data

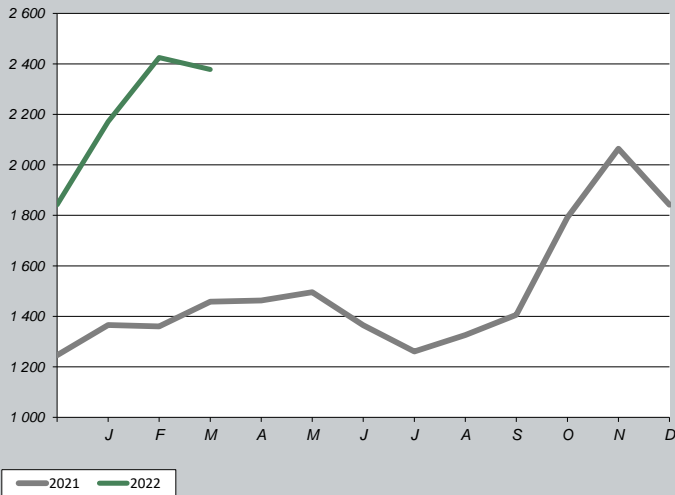
** World bank commodity price data - updated database

*** CIRAD price data (in EUR)

Crude Palm Oil in \$/mt
CIF Rotterdam



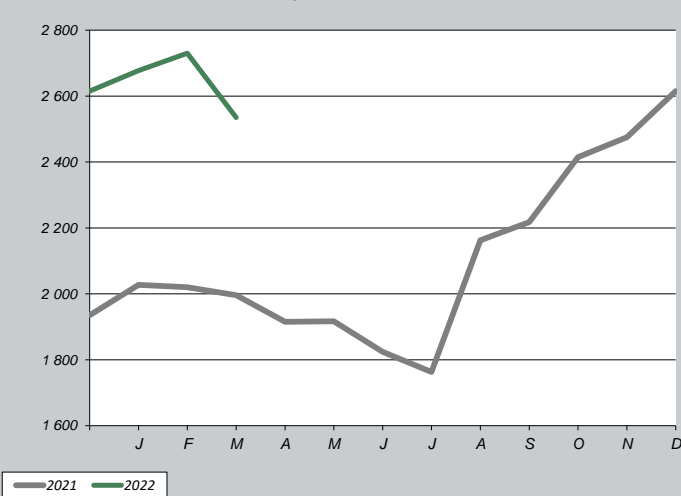
Crude Palm Kernel Oil in \$/mt
CIF Rotterdam



RSS3 in \$/mt
FOB Singapore



Tea in \$/mt
average auction Mombasa



Bananas CFR Europe in €/mt

