



**GROUP PRODUCTION - (in tonnes)**

**Dec 2011**

	FULL PRODUCTION				BENEFICIAL PRODUCTION					
	Dec 2011	Todate '11	Todate '10	Variance	Todate '11	Todate '10	Variance			
<b>PALM OIL</b>										
<b>OWN</b>										
TOLAN TIGA GROUP	Indonesia	5 771	65 597	70 674	-7,2%	57 521	87,69%	61 856	87,52%	-7,0%
UMW / TUM GROUP	Indonesia	179	2 115	968	118,4%	2 001	94,61%	714	73,73%	180,3%
AGRO MUKO	Indonesia	7 182	85 204	72 807	17,0%	38 280	44,93%	32 710	44,93%	17,0%
HARGY OIL PALMS	P.N.G.	4 665	53 560	47 706	12,3%	53 560	100,00%	47 706	100,00%	12,3%
<b>TOTAL OWN</b>		<b>17 797</b>	<b>206 476</b>	<b>192 156</b>	<b>7,5%</b>	<b>151 362</b>		<b>142 986</b>		<b>5,9%</b>
<b>OUTGROWERS</b>										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	133	3 013	2 949	2,2%	1 354	44,93%	1 325	44,93%	2,2%
HARGY OIL PALMS	P.N.G.	4 945	48 610	44 036	10,4%	48 610	100,00%	44 036	100,00%	10,4%
<b>TOTAL PALM OIL</b>		<b>22 875</b>	<b>258 099</b>	<b>239 141</b>	<b>7,9%</b>	<b>201 326</b>		<b>188 348</b>		<b>6,9%</b>

<b>PALM KERNELS</b>										
<b>OWN</b>										
TOLAN TIGA GROUP	Indonesia	1 524	16 172	17 418	-7,2%	14 232	88,01%	15 327	87,99%	-7,1%
UMW / TUM GROUP	Indonesia	47	532	246	115,9%	503	94,62%	182	73,73%	177,1%
AGRO MUKO	Indonesia	1 631	18 669	16 372	14,0%	8 387	44,93%	7 356	44,93%	14,0%
<b>TOTAL OWN</b>		<b>3 203</b>	<b>35 373</b>	<b>34 037</b>	<b>3,9%</b>	<b>23 123</b>		<b>22 864</b>		<b>1,1%</b>
<b>OUTGROWERS</b>										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	25	577	691	-16,5%	259	44,93%	310	44,93%	-16,5%
<b>TOTAL PALM KERNELS</b>		<b>3 227</b>	<b>35 950</b>	<b>34 728</b>	<b>3,5%</b>	<b>23 382</b>		<b>23 175</b>		<b>0,9%</b>

<b>PALM KERNEL OIL</b>										
<b>OWN</b>										
HARGY OIL PALMS	P.N.G.	344	3 825	3 501	9,2%	3 825	100,00%	3 501	100,00%	9,2%
<b>OUTGROWERS</b>										
HARGY OIL PALMS	P.N.G.	366	3 471	2 995	15,9%	3 471	100,00%	2 995	100,00%	15,9%
<b>TOTAL PALM KERNEL OIL</b>		<b>710</b>	<b>7 296</b>	<b>6 497</b>	<b>12,3%</b>	<b>7 296</b>		<b>6 497</b>		<b>12,3%</b>

<b>Details percentages of companies in TOLAN TIGA GROUP and AGRO MUKO:</b>					
	<b>aug-dec</b>				
	2008	2008	2009	2010	2011
<b>TT - TD - BP</b>	<b>95,00%</b>	<b>95,00%</b>	<b>95,00%</b>	<b>95,00%</b>	<b>95,00%</b>
<b>UMW</b>	<b>73,53%</b>	<b>73,53%</b>	<b>73,53%</b>	<b>73,53%</b>	<b>94,33%</b>
<b>Toton</b>	-	-	<b>77,40%</b>	<b>77,40%</b>	<b>99,29%</b>
<b>Eastern Sumatra</b>	<b>95,00%</b>	<b>90,25%</b>	<b>90,25%</b>	<b>90,25%</b>	<b>90,25%</b>
<b>Kerasaan</b>	<b>57,00%</b>	<b>57,00%</b>	<b>57,00%</b>	<b>57,00%</b>	<b>57,00%</b>
<b>Melania - Cibuni</b>	<b>73,53%</b>	<b>73,53%</b>	<b>73,53%</b>	<b>73,53%</b>	<b>94,33%</b>
<b>Agro Muko</b>	<b>38,45%</b>	<b>38,45%</b>	<b>38,45%</b>	<b>44,93%</b>	<b>44,93%</b>



## GROUP PRODUCTION - (in tonnes)

Dec 2011

	FULL PRODUCTION				BENEFICIAL PRODUCTION					
	Dec 2011	Todate '11	Todate '10	Variance	Todate '11	Todate '10	Variance			
<b>RUBBER</b>										
<b>OWN</b>										
TOLAN TIGA GROUP	Indonesia	313	2 716	3 059	-11,2%	2 580	95,00%	2 907	95,00%	-11,2%
MELANIA	Indonesia	198	2 382	3 095	-23,0%	2 247	94,33%	2 276	73,53%	-1,3%
AGRO MUKO	Indonesia	127	1 552	1 189	30,5%	697	44,93%	534	44,93%	30,5%
GALLEY REACH	P.N.G.	80	1 815	2 264	-19,8%	1 815	100,00%	2 264	100,00%	-19,8%
<b>TOTAL OWN</b>		<b>718</b>	<b>8 465</b>	<b>9 607</b>	<b>-11,9%</b>	<b>7 339</b>		<b>7 980</b>		<b>-8,0%</b>
<b>OUTGROWERS</b>										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
MELANIA	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	-	-	-	-	-	-	-	-	-
GALLEY REACH	P.N.G.	105	1 080	1 273	-15,2%	1 080	100,00%	1 273	100,00%	-15,2%
<b>TOTAL RUBBER</b>		<b>822</b>	<b>9 545</b>	<b>10 881</b>	<b>-12,3%</b>	<b>8 419</b>		<b>9 254</b>		<b>-9,0%</b>

<b>TEA</b>										
<b>OWN</b>										
CIBUNI	Indonesia	340	2 626	3 097	-15,2%	2 477	94,33%	2 277	73,53%	8,8%
<b>OUTGROWERS</b>										
CIBUNI	Indonesia	6	15	11	31,0%	14	94,33%	8	73,53%	-
<b>TOTAL TEA</b>		<b>346</b>	<b>2 641</b>	<b>3 108</b>	<b>-15,0%</b>	<b>2 491</b>		<b>2 285</b>		<b>9,0%</b>

<b>BANANAS</b>										
EGLIN AZAGUIE	Ivory Coast	226	3 935	3 726	5,6%	3 935	100,00%	3 726	100,00%	5,6%
EGLIN AGBO	Ivory Coast	714	8 729	9 864	-11,5%	8 729	100,00%	9 864	100,00%	-11,5%
SBM	Ivory Coast	361	6 633	7 049	-5,9%	6 633	100,00%	7 049	100,00%	-5,9%
<b>TOTAL BANANAS</b>		<b>1 301</b>	<b>19 297</b>	<b>20 640</b>	<b>-6,5%</b>	<b>19 297</b>		<b>20 640</b>		<b>-6,5%</b>

<b>ORNAMENTAL PLANTS (in '000 units)</b>										
EGLIN	Ivory Coast	76	712	833	-14,5%	712	100,0%	833	100,0%	-14,5%

<b>GROUP TRADING (in tonnes)</b>					
FLY RUBBER	P.N.G.	0	1 040	1 290	-19,4%
MATHYS BANANAS	Ivory Coast	360	7 294	10 260	-28,9%

<b>AVERAGE MARKET PRICES</b>		<b>Dec 2011</b>	<b>Todate 2011</b>	<b>Todate 2010</b>	<b>Year 2010</b>
CPO (CIF Rotterdam)	in \$/mt	1 026,00	1 125,33	901,00	901,00
CPKO (CIF Rotterdam)	in \$/mt	1 363,00	1 647,92	1 184,00	1 184,00
RSS3 (FOB Singapore)	in Uscts/kg	338,40	482,32	365,40	365,40
TEA (FOB origin)	in \$/kg	2,70	2,92	2,89	2,89
BANANAS (FOT Europe)	in \$/mt	940,00	1 124,74	1 002,20	1 002,20
ORN. PLANTS (Dep.Airport)	in Euro/unit	0,61	0,61	0,61	0,61

COMMODITY PRICE DATA

Dec 2011

